

## SUPPLEMENTAL BUDGET

Program 028

### SPI - Educational Service Districts

#### Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		7,076		7,076
<b>Supplemental Changes</b>				
Pension Adjustments, Nonrate		(1)		(1)
<b>Subtotal - Supplemental Changes</b>		(1)		(1)
<b>Total Proposed Budget</b>		7,075		7,075
Difference		(1)		(1)
Percent Change		(0.0)%		(0.0)%

#### Supplemental Changes

##### Pension Adjustments, Nonrate

Effective July 1, 2004, the Department of Retirement Systems lowered the administrative rate from 0.22 percent to 0.19 percent. The 2004-05 school year pension rates for state-funded staff are adjusted to reflect the lower administrative rate. This item affects multiple activities.